

**1999-2000 Profile of Oelrichs School District 23-3**  
**Oelrichs, South Dakota**

General District Information				
Area in Square Miles	559	Grade Span	Enroll. ADA	Enroll. ADM
Area located in 1 County only		K-8	34.449	35.824
Home County -	FALL RIVER	9-12	27.273	29.767
Educ. Expenditures/ADM	\$9,623	Total	61.722	65.591
1999 PK-12 Enrollment	69	% Special Needs Students	7.2%	
Open Enrolled Students	30	Voc Ed Enrollment	N.A.	
ADM of Tuitioned Out Paid	0.000	% Eligible for Free/Reduced Lunch	81.2%	
Gen. State Aid Adj. ADM	60.730	Students Transported	0	
District Dropout Rate	17.3%	Non-Public & Home School ADM	7.358	

Ending Fund Balance	
General	\$45,250
Capital Outlay	\$249,896
Special Ed	\$14,476
Pension	\$0

Revenue				
Source	General	Capital Outlay	Special Education	Other
Local	\$294,736	\$64,451	\$38,523	\$0
County	\$5,529	\$0	\$0	\$0
State	\$146,163	\$1,453	\$8,842	\$0
Federal	\$179,976	\$0	\$0	\$0
<b>Total</b>	<b>\$626,404</b>	<b>\$65,904</b>	<b>\$47,365</b>	<b>\$0</b>

State Aid - FY2000	
General Formula	\$141,045
Special Education	\$8,842
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$149,887</b>

1999 payable 2000 Levy per Thousand			
Gen Ag	4.70	Special Education	1.40
Non-Ag Z	5.70	Capital Outlay	3.00
Gen Own Occ	7.56	Bond Redemption	0.00
Gen Oth Non-Ag/Util	16.15	Pension Fund	0.00

District Instructional Staff Information	
Average Teacher Salary	\$22,967
Exp. Adjusted Salary	\$27,671
Avg Years of Experience	5.7
% with Advanced Degrees	10.0%
Student to Staff Ratio	7.3 to 1
Cert. Instr. Staff (FTE's)	9.5

1999 Taxable Valuations	
Agricultural	\$18,422,965
Non-Ag Z	\$1,364,620
Owner Occupied	\$1,994,680
Other Non-Ag/Utilities	\$1,330,800
<b>Total</b>	<b>\$23,113,065</b>

Expenditures			
Instruction:	General	Special Education	Total
Elementary	\$140,029	\$0	\$140,029
Middle/Jr. Hi	\$0	\$0	\$0
Secondary	\$131,449	\$0	\$131,449
Other	\$20,888	\$31,905	\$52,793
Preschool	\$0	\$0	\$0
Adult	\$0	\$0	\$0
<b>Total Instruction</b>	<b>\$292,366</b>	<b>\$31,905</b>	<b>\$324,271</b>
Support Services	\$268,000	\$3,344	\$271,344
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$35,598	\$0	\$35,598
<b>Total Expenditures</b>	<b>\$595,964</b>	<b>\$35,249</b>	<b>\$631,213</b>

Other Fund Expenditures:		
Capital Outlay	\$27,120	Capital Project \$0
Bond Redemption	\$0	GF - Transfers Out \$0
Pension	\$0	

**SCHOOL LEVEL INFORMATION**

School Name, Grade Level	1999 K-12 Fall Enrollment	Dropout Rate	Attendance Rates	Otis-Lennon Percentile (Grade - Score)	OLSAT/SAT9 (Grade - No. Tested)	Stanford Percentile (Grade - Score)	ACT Composite	ACT Number Tested	Number Graduates	Average School Salary	Average Class Size	Certified Classroom Teachers (FTE's)
Northwestern High Sch, 0912	99	0.0%	96.1%	-	11 - 22	11 - 64	20.9	17	23	\$26,929	13.0 to 1	7.6
Northwestern Middle Sch, 0608	67	0.0%	97.5%	8 - 76	8 - 18	8 - 81	-	-	-	\$25,521	14.9 to 1	4.5
Northwestern Elem, KG05	126	0.0%	97.1%	4 - 65	2 - 22, 4 - 21	2 - 60, 4 - 63	-	-	-	\$27,600	21.0 to 1	5.6